



NORWEGIAN CO-OPERATION PROGRAMME WITH BULGARIA
per 30 Sept 2008



Programme statistics as per September 30th, 2008



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PROGRAMME OVERVIEW IN FIGURES (EUR)

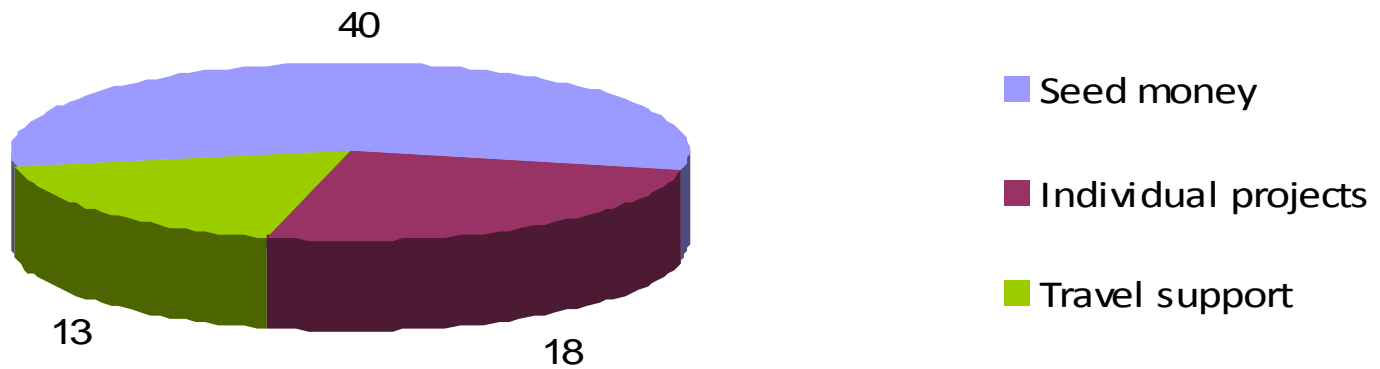
TOTAL PROGRAMME ALLOCATION	20.000.000
TOTAL ALLOCATION FOR PROJECTS (after deduction of mgmt costs)	18.300.000
TOTAL APPROVED (of which into NGO projects)	5.654.147 97.126
TOTAL DISBURSED (excl. mgmt costs)	1.079.587
TOTAL REJECTED	10.435.616
TOTAL not allocated	12.645.853
TOTAL IN PROGRESS	22.426.808
TOTAL POTENTIAL PENDING	6.985.000



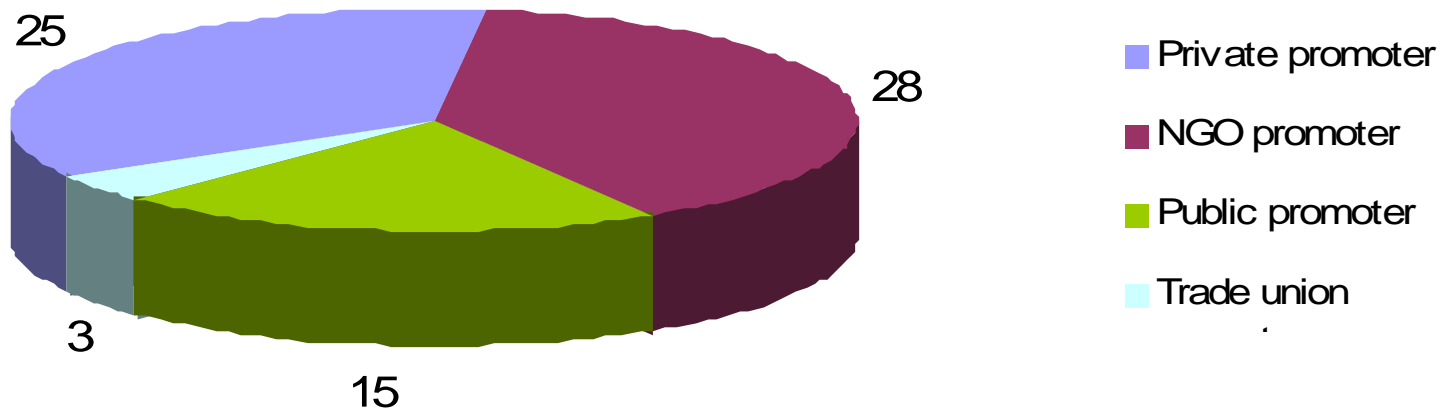
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Total applications received - 71



Applications received by type of promoter





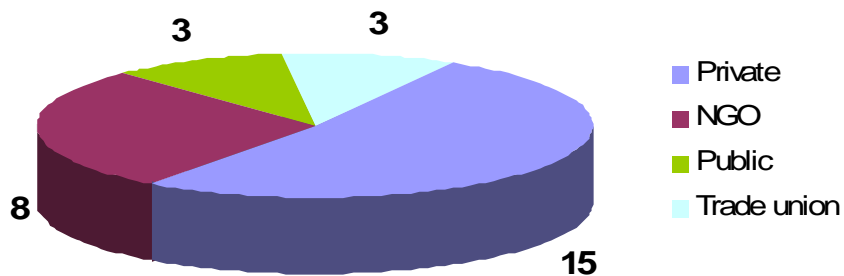
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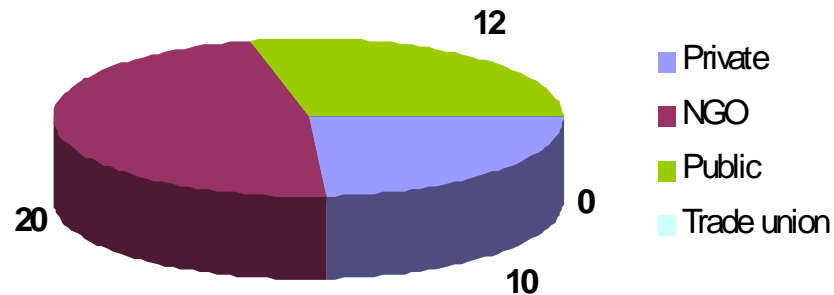
Applications by promoters

Applications by promoters

Norwegian (29)



Bulgarian (42)

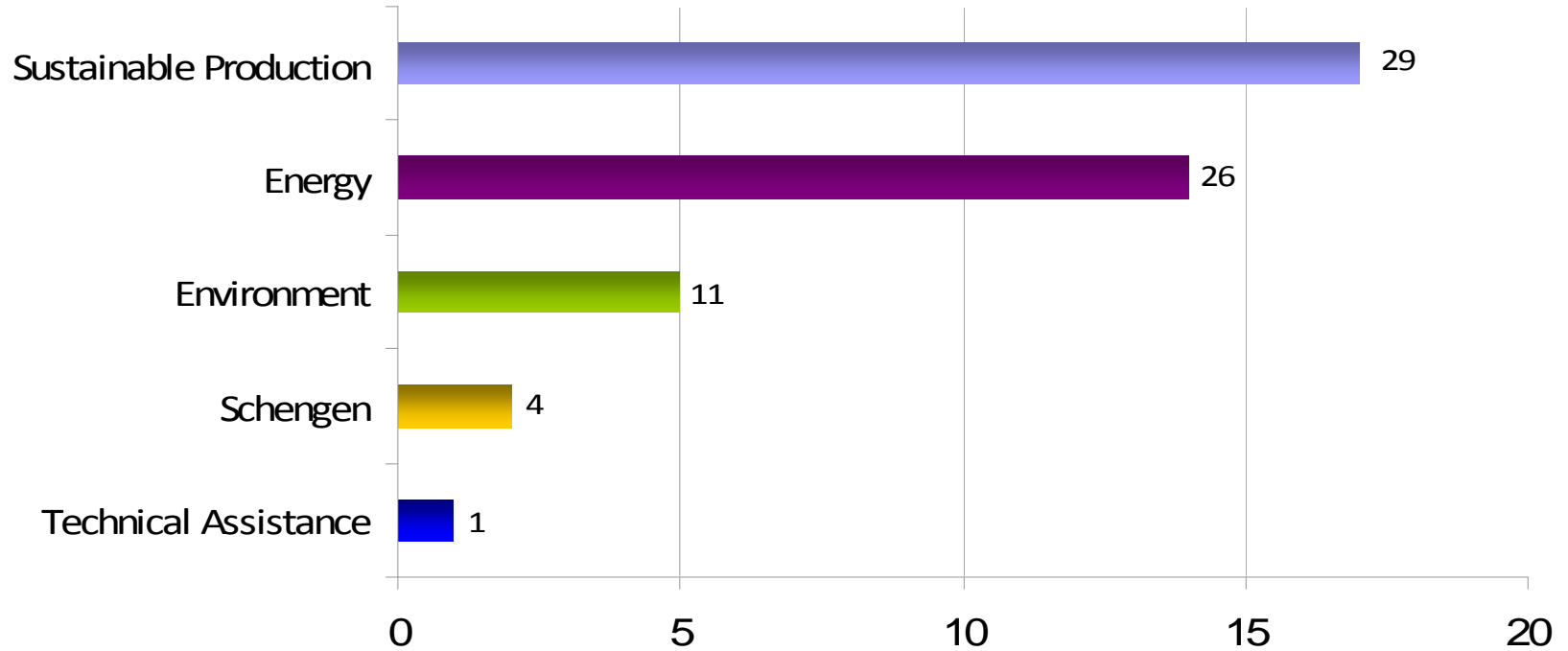




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Applications received by priority sectors

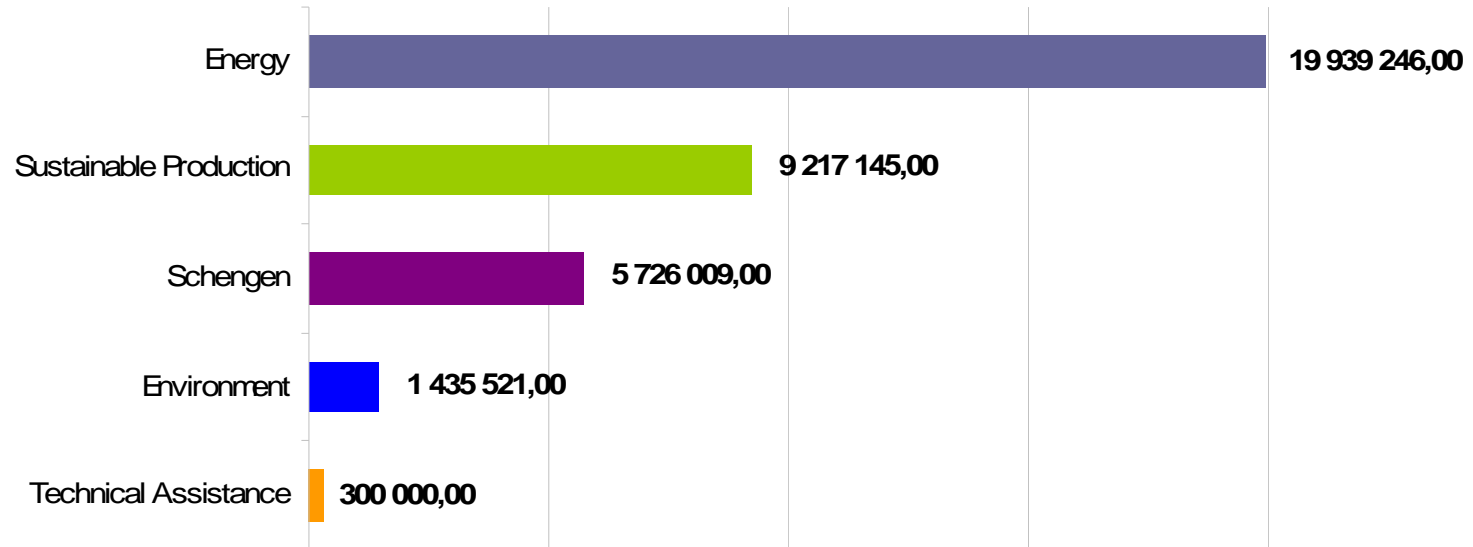




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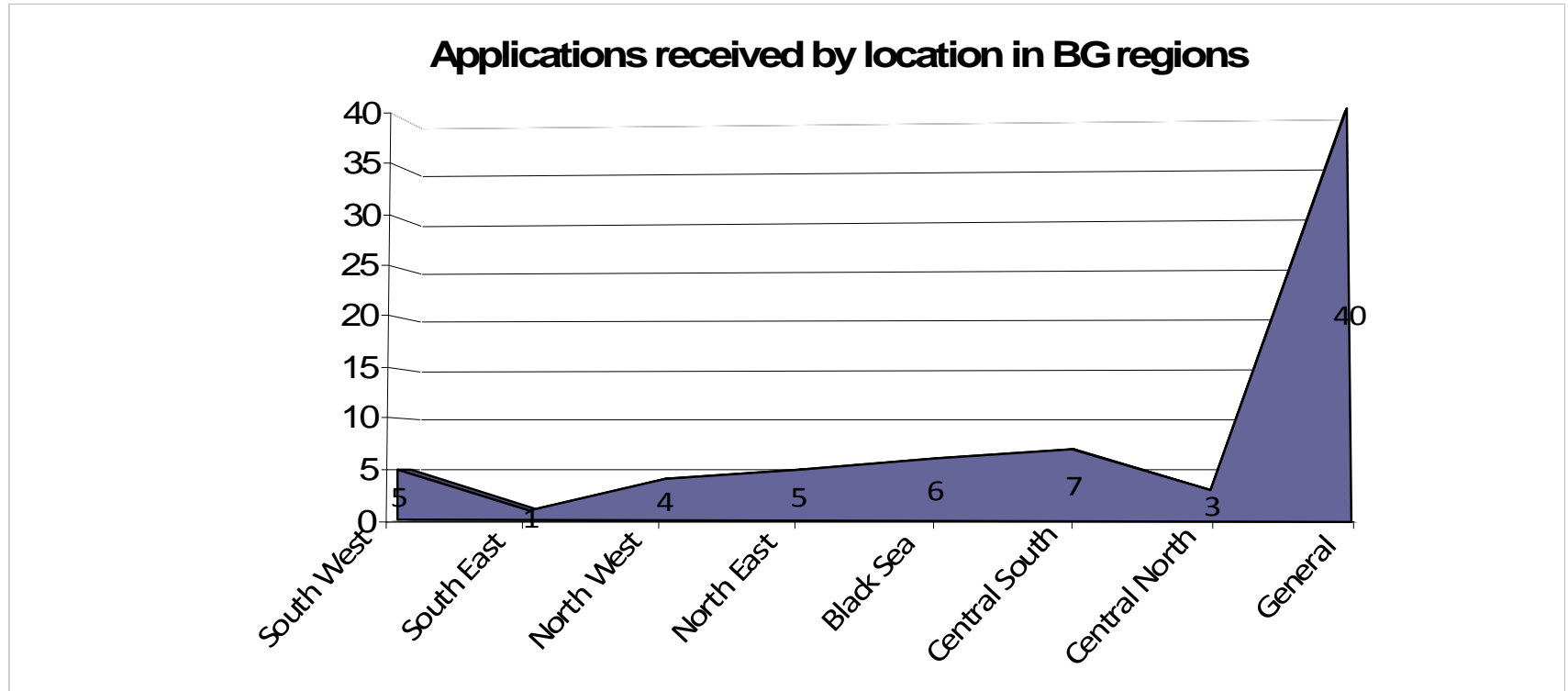


Applications received (IP, SM, TS) - amount in EUR per priority sector

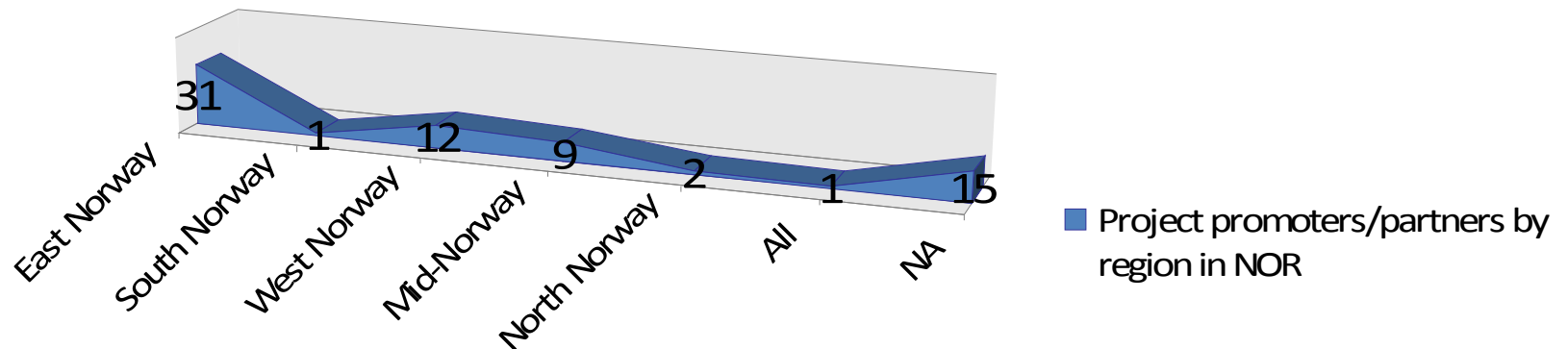




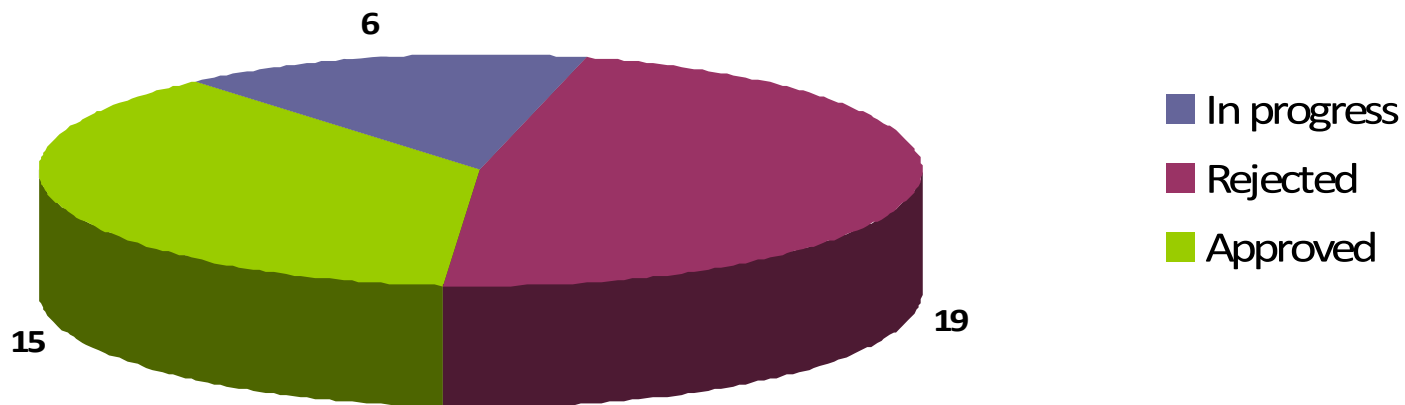
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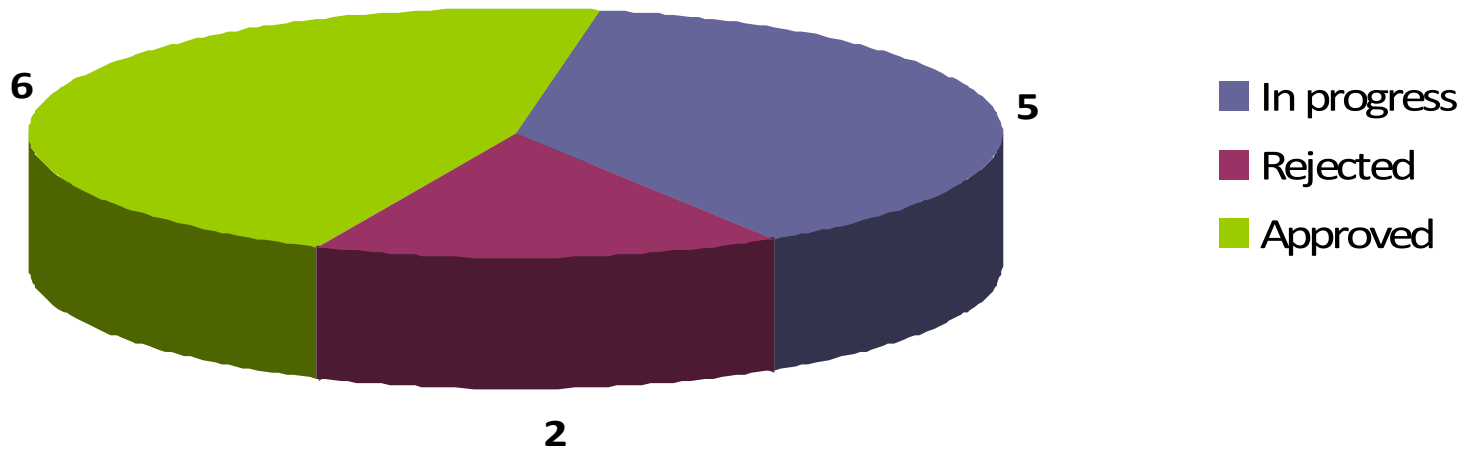
Project promoters/partners by region in NOR



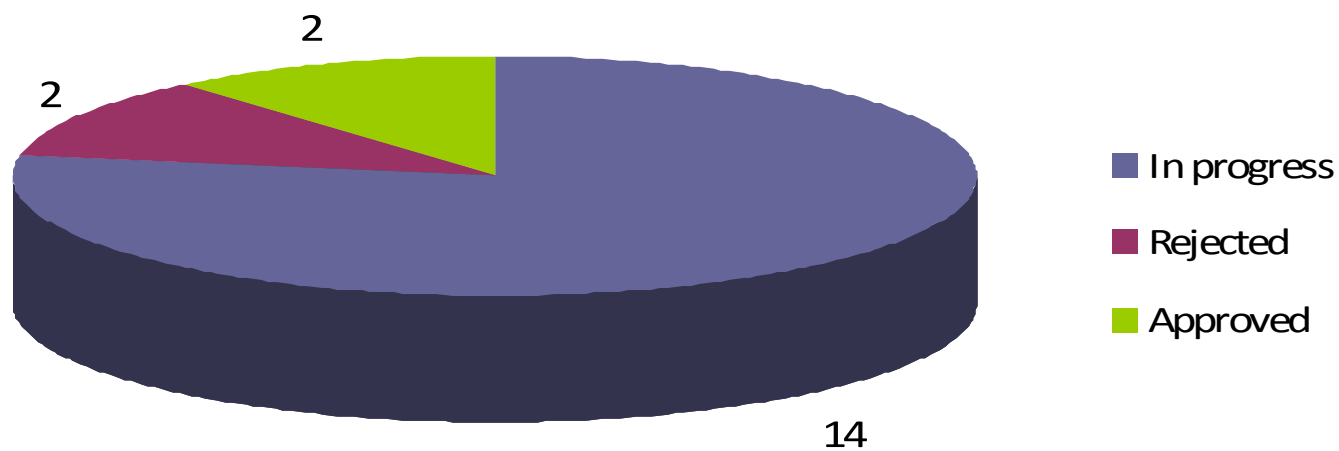
Seed Money (40)



Travel support (13)



Individual projects (18)



Project ideas in the pipeline - amount (EUR) per priority sectors

